

Appendix B

The following virements should be noted:

Value £	From	To	Description
1,670	Customer Connect	Support Services Case Officers	Funding for Mailroom staff
13,100	Treasury Management Service	Case Team	Transition funding for fixed term post
6,000	Area West Reserve	Area Development	Funding for Blackdown Hills AONB Somerset Connections Project
3,520	Learning & Development	Various	Allocation of training budget
8,470	Revenues & Benefits	Service Delivery Case Officers and Revenues & Benefits Reserve	Transfer of Accuracy Award to fund staffing
3,150	Landcharges	Service Delivery Case Officer	Additional transition funding for Landcharges post
21,360	Learning and Development	Support Services Case Team	Funding of Specialist People post
5,980	Other Income & Expenditure	Service Delivery Case Team	Funding of redeployment of staff from Covid19 Grant
4,150	Other Income & Expenditure	Service Delivery Case Team & Customer Connect	Funding of redeployment of staff from Covid19 Grant
5,900	Other Income & Expenditure	Service Delivery Case Team & Customer Connect	Funding of redeployment of Staff from Covid19 Grant
35,130	Development Control	Various	Balance of Transition Funding to Development Control
400	Youth Arts and Play	Homelessness	Funding for Christmas Toys for hostels
12,430	Other Income & Expenditure	Various	Allocation of Covid19 Grant for redeployment of Staff - October
2,060	Other Income & Expenditure	Customer Connect	Funding of redeployment of staff from COVID19 Grant
24,640	Various	Information Systems	Transfer of IT budgets to Information Systems as per Digital Strategy